

RESOLUTION CRA 2021 – 25

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE TOWN OF EATONVILLE COMMUNITY REDEVELOPMENT AGENCY (TOECRA) ESTABLISHING FISCAL YEAR 2022 ANNUAL FISCAL BUDGET, PROVIDING FOR CONFLICTS AND EFFECTIVE DATE.

WHEREAS the members of the Board of Directors are the governing body of the agency; and

WHEREAS such members constitute the head of a legal entity, separate, distinct, and independent from the governing body of the county or municipality; and

WHEREAS the Board of Directors seeks to adopt the Fiscal Year 2022 Annual Budget; an

NOW THEREFORE BE IT RESOLVED BY THE TOWN OF EATONVILLE COMMUNITY REDEVELOPMENT AGENCY OF EATONVILLE, FLORIDA

SECTION ONE: FINDINGS: The recitals set forth above are hereby acknowledged and accepted by the Eatonville Community Redevelopment Agency as findings made by the Board of Directors and does hereby incorporate such recitals as findings into this Resolution.

SECTION TWO: AFFIRMATION: The Board of Directors of the Eatonville Community Redevelopment Agency does hereby affirm its findings in the CRA Plan and the Chapter 163, Florida Statute as provided.

SECTION THREE: ADOPTION OF FISCAL YEAR 2022 ANNUAL BUDGET: The Town of Eatonville Community Redevelopment Agency and the Board of Directors do hereby adopt the Fiscal Year 2022 Annual Budget. All budgetary changes and recommendations shall be made by the Executive Director prior to any Board of Directors changes.

SECTION FOUR: CONFLICTS: All Resolutions of the Eatonville Community Redevelopment Agency or parts thereof in conflict with the provisions of this resolution are to the extent of such conflict superseded and repealed.

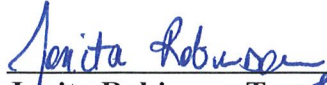
SECTION SIX: EFFECTIVE DATE: This Resolution shall become effective immediately upon passage and adoption.

PASSED AND ADOPTED this 16th day of December 2021.



Chairman Donovan Williams

ATTEST:



Jonita Robinson, Town Clerk
Board

DEPARTMENT ACCOUNT NAME	ACCOUNT NUMBER	FISCAL 2021 APPROVED BUDGET	FISCAL 2022 PROPOSED BUDGET
CRA - REVENUE			
AD VALOREM TAXES			
Ad Valorem Taxes - Orange Cnty	303-311.1000	\$ 150,000.00	\$ 150,000.00
			\$ 253,700.00
TIF - Town of Eatonville	303-319.0000	\$ 250,000.00	\$ 200,000.00
OTHER FINANCING SOURCES & USES		\$ -	\$ -
Received from GF - Administration Svcs	303-341.9000	\$ 98,495.00	\$ 245,000.00
			\$ 322,200.00
CRA Balance Forward		\$ 500,000.00	\$ 150,000.00
Interest Earnings	303-361.0000	\$ 2,500.00	\$ 4,910.00
TOTAL CRA REVENUES		\$ 1,000,995.00	\$ 1,325,810.00
CRA - 303-515 EXPENDITURES			
PERSONAL SERVICES			
Salaries & Wages - Regular (FT)	303-0515-515.1200	\$ 237,338.00	\$ 81,343.00
CRA Executive Director		\$ 81,343.00	\$ 81,343.00
Contract Svcs - CRA (2)		\$ 57,500.00	
Contract Svcs - Planning/Code/Building (3)		\$ 98,495.00	
TOTAL SALARIES & WAGES		\$ 237,338.00	\$ 81,343.00
FRINGE BENEFITS			
FICA Taxes - 7.65%	303-0515-515.2100	\$ 6,223.00	\$ 6,224.00
Retirement 5% (ED 10% per contract)	303-0515-515.2200	\$ 8,200.00	\$ 8,200.00
Health/Life Insurance	303-0515-515.2300	\$ 10,846.00	\$ 8,500.00
Unemployment Compensation	303-0515-515.2500	\$ -	\$ -
Workers' Compensation	303-0515-515.2400	\$ -	\$ -
TOTAL FRINGE BENEFITS		\$ 25,269.00	\$ 22,924.00
TOTAL PERSONAL SERVICES		\$ 262,607.00	\$ 104,267.00
OPERATING SERVICES			
Professional Services	303-0515-515.3100	\$ 50,000.00	\$ 50,000.00
Contractual Services	303-0515-515.3400	\$ 40,000.00	\$ 275,000.00
Accounting & Auditing	303-0515-515.3200	\$ 8,500.00	\$ 10,000.00
Rental Leases	303-0515-515.4400	\$ 22,500.00	\$ 20,000.00
Gas & Oil	303-0515-515.5290	\$ 3,000.00	\$ 3,000.00
Travel & Per Diem	303-0515-515.4000	\$ 5,000.00	\$ 7,500.00
Communication Services	303-0515-515.4100	\$ 3,000.00	\$ 3,000.00
Mail & Freight	303-0515-515.4200	\$ 2,000.00	\$ 2,000.00
Utility Services	303-0515-515.4300	\$ 5,500.00	\$ 8,000.00
Insurance	303-0515-515.4500	\$ 30,750.00	\$ 39,000.00
Bldg. Repair & Maintenance	303-0515-515.4611	\$ 2,500.00	\$ 10,000.00
Printing & Binding	303-0515-515.4700	\$ 1,000.00	\$ 1,000.00
Promotional Activities	303-0515-515.4800	\$ 5,000.00	\$ 2,500.00
Legal Ads	303-0515-515.4900	\$ 1,000.00	\$ 1,000.00
Office Supplies	303-0515-515.5100	\$ 3,000.00	\$ 3,000.00
Operating Supplies	303-0515-515.5210	\$ 2,000.00	\$ 1,000.00
Books, Publications, Subscriptions	303-0515-515.5400	\$ 12,000.00	\$ 7,000.00
Contingency	303-0515-515.5800	\$ -	\$ 322,200.00
Misc. Expenses	303-0515-515.5900	\$ 3,000.00	\$ 3,000.00
TOTAL OPERATING EXPENSES		\$ 199,750.00	\$ 768,200.00
CAPITAL OUTLAYS			
BOD Project / Loan Reserves/Acquisitions	303-0515-515.6202	\$ 370,000.00	\$ 342,000.00
Mainstreet Program	303-0515-515.6400	\$ 30,000.00	\$ 30,000.00
Programming & Grants		\$ 32,500.00	-
PEC (\$12500)			\$ 25,000.00
Other			\$ 5,000.00
TOTAL CAPITAL OUTLAYS		\$ 400,000.00	\$ 372,000.00
TOTAL CRA EXPENDITURES		\$1,099,695.00	\$1,325,810.00