

DEPARTMENT	FISCAL 2022
ACCOUNT NAME	PROPOSED
	BUDGET
CRA - REVENUE	
AD VALOREM TAXES	
Ad Valorem Taxes - Orange Cnty	\$ 150,000.00
2021 TIF Funding	\$ 253,700.00
TIF - Town of Eatonville	\$ 200,000.00
OTHER FINANCING SOURCES & USES	\$ -
Received from GF - Legislative Svcs	\$ 245,000.00
DUE To from GF	\$ 322,200.00
CRA Balance Forward	\$ 150,000.00
Interest Earnings	\$ 4,910.00
TOTAL CRA REVENUES	\$ 1,325,810.00
CRA - 303-515	
EXPENDITURES	
PERSONAL SERVICES	
TOTAL SALARIES & WAGES	\$ 81,343.00
TOTAL FRINGE BENEFITS	\$22,923.00
TOTAL PERSONAL SERVICES	\$ 104,266.00
OPERATING SERVICES	
TOTAL OPERATING EXPENSES	\$ 768,201.00
CAPITAL OUTLAYS	
TOTAL CAPITAL OUTLAYS	\$ 372,000.00
TOTAL CRA EXPENDITURES	\$1,325,810.00