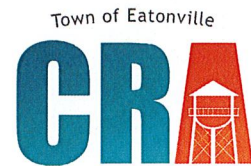


# Town of Eatonville

## Community Redevelopment Agency

370 East Kennedy Blvd.  
Eatonville, FL 32751  
407-960-1361  
www.eatonvillecra.org



March 30, 2019

Eric Raasch, AICP, Planner III  
Orange County Planning Division  
201 S Rosalind Av, 2<sup>nd</sup> Floor  
Orlando, FL 32802

Mr. Raasch:

Per Chapter 163.387 Florida Statutes, enclosed please find the Town of Eatonville Community Redevelopment Agency's annual report for fiscal year 2017/2018.

If you wish for additional information or have questions, please feel free to contact us at 407-960-1361.

Sincerely,

Eddie Cole,  
Mayor

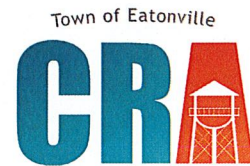
Cc: Town of Eatonville CRA Board  
Katrina Gibson, Finance Department  
Jasmyne Reese, Neighborhood Coordinator

**Annual Report  
Fiscal Year 2017-2018**

# Town of Eatonville

## Community Redevelopment Agency

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### Financials

The funding source for the Town of Eatonville Community Redevelopment Agency (CRA) is Tax Increment Financing (TIF). TIF revenues are calculated based on the Orange County Property Appraiser's Office report that determine the taxable value of the CRA district.

The 2017-2018 incremental taxable value for the Town of Eatonville CRA was \$62,014,843.00 producing an estimated TIF revenue of \$300,000.00.

Town of Eatonville CRA	Budget	Actual
<b><u>Revenue</u></b>		
Ad Valorem Taxes Town	\$429,707.67	\$186,566.42
Ad Valorem Taxes County	\$261,266.36	\$113,433.58
Interest Earnings	-	
Total Tax Increment Payment	\$690,974.03	\$300,000.00
Amount of Total TIF Retained	\$300,000.00	\$300,000.00
Amount Rebated by Eatonville CRA	\$390,974.03	\$147,832.42
<b><u>Expenditures</u></b>		
Personal Services	\$146,400.00	\$118,724.91
Operating Expenses	\$149,327.00	\$68,805.80
Capital	\$1,176,050.00	\$169,434.18
HostDime Infrastructure	\$200,000.00	\$0.00
<b><u>Excess of Revenues</u></b>		
Over		
Beginning Fund Balance		
Ending Fund Balance		\$1,176,050.00

Community Redevelopment Agency  
 2017-2018 Fiscal Year CRA Board

# Town of Eatonville

## Community Redevelopment Agency

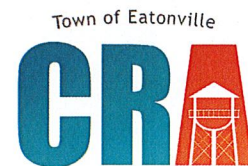
370 East Kennedy Blvd.

Eatonville, FL 32751

407-960-1361

[www.eatonvillecra.org](http://www.eatonvillecra.org)

The CRA is led by a seven-member Board of Directors



### CRA Board

Eddie Cole – Chair

Rodney Daniels – Vice Chair

Marilyn Davis- Sconions

Theo Washington

Tarus Mack

Brent Gardner

Clarice Hopkins

Organized in 1996, the Town of Eatonville Community Redevelopment Agency promotes and supports community redevelopment activities within the district as designated by the adopted plan. A CRA is a “special district” under Florida law that encourages redevelopment within the district. The Town of Eatonville’s CRA activities are outlined and defined in the adopted plan developed for the Town which includes:

- High performance infrastructure and environmental enhancements
- Embracing history, culture and education
- Enhanced Code Enforcement
- Neighborhood Investment
- Commercial and Residential Facade Grant

### CRA Projects

The 2017-2018 projects were:

- Residential Facade Grant program
- Traffic Mitigation
- Infrastructure improvements
- Matching USDA Grant
- Veterans Memorial Park & Butterfly Garden Plans
- Land Acquisition
  - 349 E. Kennedy Blvd
- Economic Development Job Training

The forward balance will be designated to leverage major and minor projects supported by the CRA plan.