

# Town of Eatonville

Community Redevelopment Agency

370 East Kennedy Blvd.

Eatonville, FL 32751

407-960-1361

[www.eatonvillecra.org](http://www.eatonvillecra.org)



Town of Eatonville



March 30, 2018

Daniel A. Kilponen, AICP, Planner III  
Orange County Planning Division  
201 S Rosalind Av, 2<sup>nd</sup> Floor  
Orlando, FL 32802

Mr. Kilponen:

Per Chapter 163.387 Florida Statutes, enclosed please find the Town of Eatonville Community Redevelopment Agency's annual report for fiscal year 2016/2017.

If you wish additional information or have any questions, please feel free to contact me at 407-960-1361.

Sincerely,

James Benderson  
Executive Director | Town Planner

Cc: Town of Eatonville CRA Board  
Eddie Cole, Mayor  
Roger Dixon, Chief Administrative Officer  
Katrina Gibson, Finance Director

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## Annual Report Fiscal Year 2016-2017

### Financials

The funding source for the Town of Eatonville Community Redevelopment Agency (CRA) is Tax Increment Financing (TIF). TIF revenues are calculated based on the Orange County Property Appraiser's Office report that determine the taxable value of the CRA district.

The 2016-2017 incremental taxable value for the Town of Eatonville CRA was \$49,855,625.00 producing an estimated TIF revenues of \$300,000.

Town of Eatonville CRA	Budget	Actual
<b><u>Revenue</u></b>		
Ad Valorem Taxes Town	\$388,619.47	\$190,083.35
Ad Valorem Taxes County	\$224,721.17	\$109,916.66
Interest Earnings	-	\$477.64
Total Tax Increment Payment	\$613,340.63	\$300,000.00
Amount of Total TIF Retained	\$300,000.00	\$300,000.00
Amount Rebated by Eatonville CRA	\$313,340.63	\$147,832.42
<b><u>Expenditures</u></b>		
Personnel Services	\$92,579.00	\$49,213.59
Operating Expenses	\$296,121.00	\$94,313.67
Capital	\$430,000.00	\$0.00
HostDime Infrastructure	\$200,000.00	\$0.00
<b><u>Excess of Revenues</u></b>		
Over		\$1,157,399.71
Beginning Fund Balance		
Ending Fund Balance		

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## Community Redevelopment Agency 2016-2017 Fiscal Year CRA Board

The CRA is led by a seven-member Board of Directors

### CRA Board

Eddie Cole – Chair

Donovan Williams – Vice Chair

Marilyn Davis-Sconions

Theo Washington

Rodney Daniels

Tarus Mack

Brent Gardner

Organized in 1996, the Town of Eatonville Community Redevelopment Agency promotes and supports community redevelopment activities within the district as designated by the adopted plan. A CRA is a “special district” under Florida law that encourages redevelopment within the district. The Town of Eatonville’s CRA activities are outlined and defined in the adopted plan developed for the town which include:

- High performance infrastructure and environmental enhancements
- Embracing history, culture and education
- Enhanced Code Enforcement
- Neighborhood Investment
- Commercial and Residential Façade Grants

### CRA Projects

The CRA funded only a few minor projects due to the agency not having a fulltime staff person to facilitate such projects. The 2016-17 projects were:

- Enhanced Code Enforcement
- Acquisition and Demolition
  - a. 330 Lemon Street
  - b. 447 W Kennedy Blvd
- Adoption of Façade Grant Programs (10 Awarded)

The forward balance will be designated to leverage major and minor projects supported by the CRA plan.

