



**Town of Eatonville**  
**Community Redevelopment Agency**  
370 East Kennedy Blvd.  
Eatonville, FL 32751  
407-960-1361  
jbenderson@eatonvillecra.org

March 30, 2017

Daniel A. Kilponen, AICP, Planner III  
Orange County Planning Division  
201 S Rosalind Av, 2<sup>nd</sup> Floor  
Orlando, FL 32802

Mr. Kilponen:

Per Chapter 163.387 Florida Statutes, enclosed please find the Town of Eatonville Community Redevelopment Agency's annual report for fiscal year 2015/2016.

If you wish additional information or have any questions, please feel free to contact me at 407-960-1361.

Sincerely,

James Benderson  
Executive Director | Town Planner

Cc: Town of Eatonville CRA Board  
Eddie Cole, Mayor  
Roger Dixon, Chief Administrative Officer  
Katrina Gibson, Finance Director  
Christopher R. Testerman, Assistant County Administrator



**Town of Eatonville**  
**Community Redevelopment Agency**  
 370 East Kennedy Blvd.  
 Eatonville, FL 32751  
 407-960-1361  
 jbenderson@eatonvillecra.org

## Annual Report Fiscal Year 2015-2016

### **Financials**

The funding source for the Town of Eatonville Community Redevelopment Agency (CRA) is Tax Increment Financing (TIF). TIF revenues are calculated based on the Orange County Property Appraiser's Office report that determine the taxable value of the CRA district.

The 2015-2016 incremental taxable value for the Town of Eatonville CRA was \$47,343,567.00 producing an estimated TIF revenues of \$345,315.

Town of Eatonville CRA	Budget	Actual
<b><u>Revenue</u></b>		
Ad Valorem Taxes Town	\$328,048.78	\$189,484.00
Ad Valorem Taxes County	\$191,334.54	\$110,516.00
Interest Earnings	-	\$399.71
Total Tax Increment Payment	\$519,383.33	\$300,000.00
Amount of Total TIF Retained	\$300,000.00	\$300,000.00
Amount Rebated by Eatonville CRA	\$219,383.33	\$219,383.33
<b><u>Expenditures</u></b>		
Personnel Services	\$92,579.00	\$0.00
Operating Expenses	\$296,121.00	\$94,313.67
Capital	\$630,000.00	\$0.00
<b><u>Excess of Revenues</u></b>		
Over		\$0.00
Beginning Fund Balance		\$857,000.00
Ending Fund Balance		\$1,157,399.71



**Town of Eatonville**  
**Community Redevelopment Agency**  
370 East Kennedy Blvd.  
Eatonville, FL 32751  
407-960-1361  
jbenderson@eatonvillecra.org

**Community Redevelopment Agency**  
2015-2016 Fiscal Year CRA Board

The CRA is led by a seven-member Board of Directors

**CRA Board**

Eddie Cole – Chair  
Donovan Williams – Vice Chair  
Marilyn Davis Sconions  
Theo Washington  
Rodney Daniels  
Angela Thomas  
Brent Gardner

Organized in 1996, the Town of Eatonville Community Redevelopment Agency promotes and supports community redevelopment activities within the district as designated by the adopted plan. A CRA is a “special district” under Florida law that encourages redevelopment within the district. The Town of Eatonville’s CRA activities are outlined and defined in the adopted plan developed for the town which include:

- High performance infrastructure and environmental enhancements
- Embracing history, culture and education
- Enhanced Code Enforcement
- Neighborhood Investment
- Commercial and Residential Façade Grants

**CRA Projects**

The CRA funded only a few minor projects due to the agency not having a fulltime staff person to facilitate such projects. The 2015-2016 projects were:

- Kennedy Blvd Streetscape Concept Plan
- Engineering/Geotechnical Study for Hungerford Property
- CRA Plan update by GAI/UCF

The forward balance will be designated to leverage major and minor projects supported by the CRA plan to be coordinated by the CRA’s new staff.